

MODIFICATION SIGNATURE SHEET

Division of Public Safety Planning
Office of Justice Programs
1025 Northpark Dr.
Ridgeland, MS 39157
(601) 977-3700

1. Subgrantee's Name, Address, & Phone Number:

Madison Co. Youth Drug Court
125 W. North Street
Canton, MS 39046

Amy Nisbett
601-855-5698
adnisbett@gmail.com

2. Effective Date: October 15 2021

3. Subgrant Number: 19DC1451

4. Modification Number: # 2

5. Grant Identifier: 2019-MU-BX-0045

6. Beginning & Ending Dates: 08/01/2020 – 11/30/2021

7. As a result of this modification:

- 1. Date Extension until November 30, 2021.**
- 2. Increase Personnel by \$356.00 from \$ 85,200.00 to \$ 85,556.00.**
- 3. Decrease Travel by \$356.00 from \$ 6,585.00 to \$ 6,229.00.**

8. The above subgrant is hereby modified as follows:

Budget Category	Current Budget	Change		New Budget
		Federal	State/Local	
Personnel	\$ 85,200.00	+ \$ 356.00		\$ 85,556.00
Fringe Benefits	\$ 35,061.00			\$ 35,061.00
Equipment				
Travel	\$ 6,585.00	- \$ 356.00		\$ 6,229.00
Commodities				
Operating Expenses				
Miscellaneous				
Indirect Costs				
TOTAL	\$ 126,846.00			\$ 126,846.00

9. Except as hereby modified, all terms and conditions of the subgrant remain unchanged.

AGENCY APPROVAL

SUBGRANTEE ACCEPTANCE

10. Typed Name & Title of Approving DPSP Official:
Emberly K. Holmes
Office Director

11. Typed Name & Title of Authorized Subgrantee Official:
Karl M. Banks
President, Madison Co. BOS

12. Signature of DPSP Official: Date:

13. Signature of Authorized Subgrantee Official: Date:

Emberly K. Holmes 10/14/2021 

PUBLIC SAFETY PLANNING BUDGET SUMMARY

1. Applicant Agency: Madison County Juvenile Drug Court						
2. Subgrant Number		3. Grant Identification Number		4. Beginning Date		5. Ending Date
19DC1451		2019-MU-BX-0045		08/01/2020		11/30/2021
6. Submitted as part of (Check One):		A. Funding Request: X		B. Modification Number: #2		C. Modification Effective Date: 10/15/2021
Funding Sources						
7. For DPSP Use Only	8. Activity	Federal	State	Program Income	Other (Local-Private)	Total
	Byrne/JAG Drug Court	\$ 126,846.00				\$ 126,846.00
TOTAL		\$ 126,846.00				\$ 126,846.00

PUBLIC SAFETY PLANNING COST SUMMARY SUPPORT SHEET

1. Applicant Agency: Madison County Juvenile Drug Court					Page 1 of 1		
2. Subgrant Number		3. Grant Identifier Number		4. Beginning Date		5. Ending Date	
19DC1451		2019-MU-BX-0045		08/01/2020		11/30/2021	
6. Activity: Drug Court							
7. FOR DPSP USE ONLY	8. Category	10. Description of Item and/or Basis for Evaluation			11. Budget		
	9. Line Item				Federal	All Other	Total
	PERSONNEL	Case Manager (Charles Humphreys) @ \$30,952.00 Case Manager (John Barnts) @ \$27,404.00 Prosecutor (Hazel Cunningham) @ \$10,000.00 Public Defender (Lindsey Herr) @ \$10,000.00 Officer (Ryan Wigley) @ \$7,200.00			\$ 85,556.00		\$ 85,556.00
	FRINGE BENEFITS	FICA (7.65%) @ not to exceed \$6,518.00 Retirement (17.25%) @ not to exceed \$12,972.00 (Retirement value excludes salary of L. Herr) Health, Vision/ Dental Insurance @ \$12,023.00 (J. Barnts only) Worker's Compensation (4%) @ \$3,408.00 Unemployment Insurance @ \$140.00			\$ 35,061.00		\$ 35,061.00
	TRAVEL	NCJFCJ Conference Registration & NADCP membership fees (not to exceed) \$2,564.00 Mileage @ not to exceed \$650.00 Meals (\$41.00/day x 5 days x 3 staff) \$615.00 Lodging (\$160.00/day x 5 days x 3 staff) \$2,400.00			\$ 6,229.00		\$ 6,229.00
TOTAL					\$ 126,846.00		\$ 126,846.00